

## Financial Highlights

(Rs. in Lacs)

PARTICULARS	2007-08	2006-07	2005-06	2004-05	2003-04	2002-03	2001-02	2000-01
<b>Operating Results</b>								
Sales (Net of Excise)	<b>39,610</b>	38,661	26,805	19,626	15,384	12,060	9,524	7,881
Gross Profit Before Interest & Depreciation	<b>4,841</b>	3,998	3,567	2,972	2,429	2,175	1,350	924
Financial Cost	<b>1,151</b>	510	427	499	572	530	322	307
Profit before Depreciation & Tax	<b>3,690</b>	3,488	3,140	2,473	1,857	1,645	1,028	617
Depreciation/Preliminary/ Share issue / Deferred revenue expenses written off.	<b>1,712</b>	1,352	1,051	920	806	783	438	212
Income Tax Provision (Net)	<b>405</b>	782	793	530	309	343	99	53
Profit After Tax	<b>1,572</b>	1,354	1,296	1,023	742	519	491	352
Depreciation of earlier years	-	-	-	-	-	-	482	-
Dividend (incl. Corporate Dividend Tax)								
-- Preference Shares	<b>32</b>	32	31	31	30	-	-	-
-- Equity Shares	<b>307</b>	307	299	299	237	105	63	69
	<b>As At</b>	As At	As At	As At	As At	As At	As At	As At
Assets and Liabilities	<b>31.03.2008</b>	31.03.2007	31.03.2006	31.03.2005	31.03.2004	31.03.2003	31.03.2002	31.03.2001
<b>Fixed Assets :</b>								
- Gross Block	<b>22,601</b>	14,605	11,963	10,637	8,565	6,994	4,179	3,029
- Net Block	<b>15,033</b>	8,568	7,236	6,929	5,560	4,758	2,694	2,389
- Capital W.I.P.	<b>927</b>	3,299	59	3	73	85	357	468
- Project Exps. Pending capitalisation	<b>41</b>	470	11	-	-	-	-	-
Current & Other Assets	<b>10,822</b>	9,874	7,933	6,279	4,499	3,846	3,224	2,574
Investments	<b>775</b>	600	362	143	126	366	285	285
Total Assets	<b>27,598</b>	22,811	15,601	13,354	10,258	9,055	6,560	5,716
<b>Represented by :</b>								
Equity Share Capital	<b>1,351</b>	1,351	1,351	1,351	1,351	825	525	525
9% Cum Redeemable Pref Shares Capital	-	-	-	-	-	-	300	-
Reserves & Surplus	<b>5,158</b>	3,946	2,873	1,862	1,148	1,196	795	1,155
Shareholders' Fund	<b>6,509</b>	5,296	4,224	3,213	2,498	2,021	1,620	1,681
<b>Borrowings</b>								
- Working Capital Loans	<b>3,027</b>	3,741	2,409	2,360	819	861	769	679
- Other Loans	<b>10,573</b>	7,643	4,507	4,511	4,337	3,926	2,410	2,183
Deferred Tax Liability	<b>528</b>	674	757	680	600	475	307	-
Current Liabilities & Provisions	<b>6,961</b>	5,457	3,704	2,590	2,004	1,772	1,454	1,173
Total Liabilities	<b>27,598</b>	22,811	15,601	13,354	10,258	9,055	6,560	5,716
<b>Ratios :-</b>								
Earnings per Share (Rs.)	<b>14.67</b>	12.58	12.04	9.43	6.78	9.87	9.34	6.69
Book Value per Share (Rs.)	<b>59.10</b>	47.56	37.35	27.73	20.92	25.13	25.13	32.00