

**FINANCIAL HIGHLIGHTS**

(₹ in Lacs)

PARTICULARS	2010-11	2009-10	2008-09	2007-08	2006-07	2005-06	2004-05
<b>Operating Results</b>							
Sales / Income from Operation	91,231	59,934	44,569	39,610	38,661	26,805	19,626
Gross Profit Before Interest & Depreciation	9,751	7,204	5,888	4,841	3,998	3,567	2,972
Financial Cost	1,715	1,442	1,647	1,151	510	427	499
Profit before Depreciation & Tax	8,063	5,762	4,241	3,690	3,488	3,140	2,473
Depreciation/Preliminary/ Share issue / Deferred revenue expenses written off.	3,363	2,702	2,143	1,712	1,352	1,051	920
Income Tax Provision (Net)/Deferred Tax	1,189	773	581	405	782	793	530
Profit After Tax	3,484	2,287	1,517	1,572	1,354	1,296	1,023
Dividend (incl. Corporate Dividend Tax)	606	417	339	339	339	330	330
<b>Assets and Liabilities</b>							
	As At 31.03.2011	As At 31.03.2010	As At 31.03.2009	As At 31.03.2008	As At 31.03.2007	As At 31.03.2006	As At 31.03.2005
<b>Fixed Assets :</b>							
– Gross Block	40,119	35,081	25,858	22,601	14,605	11,963	10,637
– Net Block	24,922	22,924	16,289	15,033	8,568	7,236	6,929
– Capital W.I.P.	664	228	888	927	3,299	59	3
– Project Exps. Pending capitalisation	26	55	338	41	470	11	–
Current Assets, Other Assets & Misc. Expenses	26,971	18,117	13,218	10,822	9,874	7,933	6,279
Investments	1,911	819	793	775	600	362	143
<b>Total Assets</b>	<b>54,494</b>	<b>42,144</b>	<b>31,526</b>	<b>27,598</b>	<b>22,811</b>	<b>15,601</b>	<b>13,354</b>
<b>Represented by :</b>							
Equity Share Capital	1,291	1,051	1,051	1,051	1,051	1,051	1,051
9% Cum Redeem Pref Shares Capital	–	300	300	300	300	300	300
3% Cumulative Compulsorily Convertible Preference Shares	4,013	4,013	–	–	–	–	–
3% Cumulative Redeemable Preference Shares	350	350	–	–	–	–	–
Reserves & Surplus	14,125	8,198	6,353	5,158	3,946	2,873	1,862
Shareholders' Fund	19,779	13,912	7,704	6,509	5,296	4,224	3,213
<b>Borrowings</b>							
– Working Capital Loans	6,576	2,626	4,635	3,027	3,741	2,409	2,360
– Other Loans	10,418	11,843	11,704	10,573	7,643	4,507	4,511
Deferred Tax Liability	1,034	632	521	528	674	757	680
Current Liabilities & Provisions	16,687	13,131	6,962	6,961	5,457	3,704	2,590
<b>Total Liabilities</b>	<b>54,494</b>	<b>42,144</b>	<b>31,526</b>	<b>27,598</b>	<b>22,811</b>	<b>15,601</b>	<b>13,354</b>